

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Canonbury	Alexander Diner	Essex Road Giants FC	Twice weekly football training sessions for young people from the Marquess Estate. Funding to pay for Willam Tyndale pitch hire fees for 25 weeks.	Dec 2014 to May 2015	Young people from the Marquess Estate	20 to 25	1,750	1,750	Not applicable	
Canonbury	Clare Jeapes	The Manna	Funding for seven months wages for a part time cook at the day centre.	Dec 2014 to June 2015	Homeless and marginalised people	200 per week	5,496	9,422	£3,926 Streetsmart tbc	
Clerkenwell	Alice Donovan	Peel Institute	Christmas carol concert and evening reception at Holy Redeemer Church. Transport will be provided for older people. Funding to pay for catering and publicity.	09-Dec-14	Local residents	120	350	500	£150 from Friends of the Peel	
Clerkenwell	Raphael Andrews	Algerian British Connection	Contribution to heating and lighting to enable the organisation whose rent has increased to keep operating.	Dec 2014 to Dec 2015	Current beneficiaries	165	500	500	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Arvon Road Allotments Group (ARAG)	Tree surgery on fruit trees along the railway embankment and edge of the wood which are overshadowing cultivated areas and overhanging Arvon Road.	Oct or Nov 2014 (depending on when trees are dormant)	Mainly allotment plot holders and passers by	84 plot holders	1,500	1,848	£348 from their own reserves	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Chabad-Lubavitch of Islington	Islington Menorah Lighting on Islington Green which celebrates the eight day long Jewish cultural festival of Chanukah. Funding to contribute towards food, equipment hire, entertainment and payment to contractors.	21-Dec-14	People of all ages	300 to 500	500	5,285.51	£2,511.83 LIF, £1,000 LIF Hirsch Foundation tbc, £800 private donor tbc	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Theresa Debono / Richard Greening / Andy Hull	LBI Public Lighting (Highbury Barn and Blackstock Road festive lighting)	Contribution towards festive lighting on 11 lamp posts in Highbury Barn and 6 lamp posts on Blackstock Road.	1 Dec 2014 to 5 Jan 2015	Especially local businesses and visitors to the area	Unable to quantify	3,429.01	4,429.01	£1,000 from local traders	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Highbury Quadrant Congregational Church	Community survey of needs In the area which could subsequently be addressed by the church. Funding to pay for costs for canvassers' visits, design and print of questionnaire, collation and assessment of results.	Jan to April 2015	Local residents	Unable to quantify	545	545	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Samuel Rhodes School	Healthy Food Tuck Shop run by sixth formers which will enable students with special education needs to gain work experience and achieve accreditation. Funding to pay for commercial popcorn machine, catering supplies, cash register and some initial stock.	Sept 2014 to July 2015	Sixth formers and other pupils of the school	62	600	1,125	£525 themselves	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	Park View Tenants and Residents Association	Funding to pay for the Little Free Library box for books in one of the estate front gardens, publicity, catering for launch event and installation.	To start on 10 January 2015	Mainly children on the estate	5 to 10 per week	350	350	Not applicable	
Highbury East	Aysegul Erdogan / Osh Gantly / Caroline Russell	St Augustine's Playgroup	Replacement of a climbing frame at a parent run playgroup operating out of St Augustine's church hall.	9 Sept 2014 to 4 April 2015	Children aged 2 to 5 years	35 children per year	500	1,300	£500 Christmas fayre tbc, £300 monthly bake sale tbc	
Highbury East / Highbury West	Aysegul Erdogan / Osh Gantly / Caroline Russell / Theresa Debono / Richard Greening / Andy Hull	Conewood Street Children's Centre	Children's art project (with exhibition) for disadvantaged families. Funding to pay for a local community artist for 20 hours, equipment, publicity and refreshments.	Jan to July 2015	Disadvantaged families in Highbury East and Highbury West	40 to 60	1,000	3,000	£1,000 from the centre budget, £1,000 tbc through further fundraising	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Highbury West	Theresa Debono / Richard Greening / Andy Hull	Highbury Roundhouse	Series of workshops about graffiti art which aims to develop young people's skills. The resulting piece of art work will be exhibited at a Shoreditch gallery and then displayed at Aubert Court Community Centre. Funding to pay for a graffiti arts tutor, youth worker, equipment and materials.	4 Nov to 16 Dec 2014	Young people living in Highbury West directly, the local community indirectly	20 young people	1,233.36	1,233.36	Not applicable	
Hillrise	Micheline Ngongo	Art Therapy 4 All CIC	Weekly art therapy group for older residents at Cheverton Lodge Care Home run by a trained arts psychotherapist. Funding to contribute towards salary and art materials costs and will extend the project from 6 to 9 months.	Nov 2014 to Aug 2015	Older residents of Cheverton Lodge	Up to 16	500	2,850	£900 Cheverton Lodge through their activities budget, £450 by psychotherapist, £1,000 LIF (Sept 2014)	
Hillrise	Micheline Ngongo	Hills Community Trust	Contribution to 48 week course in handicrafts (knitting, crocheting, glass and ceramic painting and pottery). Funding to contribute towards room hire, refreshments and craft materials.	Sept 2014 to Sept 2015	Local residents	100+	500	1,000	£500 LIF awarded in Sept	
Hillrise	David Poyser / Marian Spall	Hornsey Lane Estate Community Association	Christmas dinner, post Christmas party, open Day and taster event for older people. Funding to pay for food, entertainment, taster classes and publicity.	20 Dec 2014 to 31 Jan 2015	Older people aged 55+	120	1,000	1,385	£125 donations, £200 City Bridge	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Hillrise/Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward / Micheline Ngongo	Nag's Head Town Centre Management Group	Annual Christmas event in the Nag's Head Town Centre. Funding to contribute towards cost of entertainment, traffic/crowd management measures, publicity and other associated running costs of the event.	30 Nov 2014	Islington residents, local businesses, schools and community organisations	20,000	1,250	22,000 to 23,000	£4,000 LIF (Sept 2014), £6,000 fsponsorship, £7,200 in kind support, £1,600 tbc fairground operator and market stall holders	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Friends of Paradise Park	Fun Day in Paradise Park. Funding to pay for bouncy castles, other inflatables and toilets.	05-Sep-15	All especially children	2,000+	2,000	3,000	£450 from LBI Greenspace tbc, £350 from raffle, stalls, etc	
Holloway	Rakhia Ismail / Paul Smith / Diarmaid Ward	Islington Bangladesh Association	Project aims to help older people develop healthy eating habits and improve their physical fitness. Funding to contribute towards food for luncheon club, sessional staff, a cook, exercise tutor hall hire, and publicity.	6 Oct 2014 to 30 Sept 2015	Older people aged 50+ especially those from a BAME background in Barnsbury and Caledonian wards	70 to 75 per week	1,000	13,200	£8,000 LIF (Sept 2014), £4,200 match tbc	
Holloway	Rakhia Ismail/ Paul Smith / Diarmaid Ward	Sev Necati Training	Provision of four personal safety training sessions to increase the confidence and personal safety of local residents. The course will be delivered at Hungerford Children's Centre. Funding to pay for project co-ordinator/trainer, learning resources, publicity and admin.	Course dates tbc	Women and BAME residents in Holloway ward	15	1,000	2,957	£1,756.80 from Sev Necati themselves	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Holloway	Rakhia Ismail /Paul Smith/ Diarmaid Ward	Friendship Network (Manor Gardens Welfare Trust)	Project providing a menu of activities for older members of the network who are living alone/will spend christmas alone. Project will include a christmas party, home visits with a gift and 1:1 outings. Activities will be volunteer led.	Dec 2014 to Jan 2015	Older people in 9 wards across north Islington	55	1,236	2,464	£1,164 Trullo fundraiser	
Holloway	Rakhia Ismail/ Paul Smith/ Diarmaid Ward	Islington Arts Factory	Funding to support MakeArt - the annual showcase of children's artwork held across the organisation's gallery spaces. Funding will pay for room hire, exhibition publicity and curation, two workshops and hospitality costs for private view	Dec-14	Local residents - mainly families with children	Details to follow	1,000	2,085	£500 VCS Grants Fund, £500 Trusthouse Charitable Trust	
Holloway	Rakhia Ismail/ Paul Smith/ Diarmaid Ward	Prospex	To engage 12 young people to take part in the Duke of Edinburgh Award scheme - Bronze level. This includes learning new skills, community work and a camping expedition.	Jan to Nov 2015	14- 19 year olds, minimum of 6 young people who live/spend time on North Road	12	1,344	3,082	£1,738 RBS Graduate Charity Giving	
Holloway	Rakhia Ismail/ Paul Smith/ Diarmaid Ward	Paradise Park Childrens Centre	Local theatre trips to the Pleasance, Peacock and Little Angel Theatres to see Cat in the Hat, Cindermouse and the Snowman. Parents and children will be invited in particular, those attending the centre's ESOL group who will be supported by bilingual support workers.	15 Nov 2014 to 15 Jan 2015	3 - 5 year olds attending the Centre and their parents	100	1,000	1,000	Not applicable	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Kat Fletcher / Satnam Gill / Nick Ward	LBI Public Lighting	Festive lighting in 5 street trees and 4 festive lamp columns in Campdale Road and Tufnell Park Road.	1 Dec 2014 to 5 Jan 2015	Especially local businesses and visitors to the area	All local residents	3,990.45	3,990.45	Not applicable	
Junction / St Georges	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls	Girdlestone Third Age Group	Weekly art sessions for an older people's group facilitated by Cubitt Arts. The work will be exhibited and then permanently displayed in the community centre. Funding to pay for an experienced Cubitt artist, materials and an exhibition.	December 2014 to December 2015	Older people	27	2,520	5,020	£2,000 LBI Community Chest, £500 LBI Resident Engagement Fund	
Junction / St Marys / Tollington	Janet Burgess / Kaya Comer-Schwartz / Tim Nicholls / Jean Kaseki	LBI Governance and Human Resources	Christmas party for older people to be held in Islington Assembly Hall. Funding will contribute towards a hot Christmas lunch, dessert and refreshments.	10-Dec-14	Older people aged 70+	Up to 100	1,500	4,000	£1,500 Arsenal in the Community, £500 Mulalley, £500 Islington United Charities	
Junction	Kaya Comer-Schwartz / Tim Nicholls	Warsa Eri-Bri Youth Club UK	Training sessions at Whittington Park in football, dance and basketball. Funding to pay for hire of park, sport kit and equipment.	11 Dec 2014 onwards	10 to 18 year olds	160+	1,100	3,800	£500 Action for Sports, £1,000 Contact Free Sport tbc	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	Mayville Golden Oldies Senior Citizens and Disabled Group	Annual rent for a weekly luncheon club for older people based at Mildmay Community Centre and a contribution towards the costs of a Christmas party.	3 Oct 2014 to 25 Sept 2015	Older people mainly in Mildmay ward	25 to 30	1,204.40	1,204.40	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	Newington Green Traders Association / LBI Public Lighting (Newington Green festive lighting)	Contribution to the costs of festive lighting on 17 lamp posts and 4 trees on Newington Green and Newington Green Road.	1 Dec 2014 to 5 Jan 2015	Local residents but especially local traders	10,000 residents and traders	1,800	5,430.28	£1,930 from NGTA, £1,700 tbc from traders and donations	
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	The Factory International Elderly Lunch Club	Christmas party for members of the club. Funding to pay for Christmas dinner, decorations and raffle prizes.	16-Dec-14	Local older people	25 to 30	350	500	£100 Waitrose, £50 through Sainsburys vouchers	
Mildmay	Joe Caluori / Jenny Kay / Ollly Parker	Mildmay Community Table Tennis Club	Table tennis tournament and health and well being workshops. Funding to pay for venue hire, staff costs, volunteers, refreshments and prizes.	Dec 2014 to Dec 2015	Mainly Mildmay ward residents	200+	2,000	2,550	£500 themselves	

NEW PROPOSALS TO BE SUBMITTED TO THE VOLUNTARY AND COMMUNITY SECTOR COMMITTEE IN NOVEMBER 2014

Ward	Councillor	Organisation	Project Summary	Timescale	Areas / Residents to Benefit	No. of Residents to Benefit	Budget Proposal Amount (£)	Project Total (£)	Match Funding Details	Strategy & Community Partnerships Comments
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	Mildmay Community Partnership	Provision of visuals and audio equipment for the film showing of 'Finding Fela' as part of Black History Month film festival and refreshments after the Christmas Lights Switch On Event	Black History Month film festival on 23 October	Local residents	120 to 150 (to attend the film showing)	300	300	Not applicable	
Mildmay	Joe Caluori / Jenny Kay / Olly Parker	The Garden Classroom	Publicity and launch event to mark the relocation of this organisation to the newly refurbished ex-park rangers hut on Newington Green. Funding to pay for updated marketing, signage, planter and launch catering.	Nov 2014 to Nov 2015	Local residents particularly primary schools	3,000 per year	1,650	1,650	Not applicable	
St George's	Kat Fletcher / Satnam Gill / Nick Ward	LBI Greenspace	New sandpit, one of a number of play improvements to Dalmeny Park. Project includes workshops where local families can design and help build some of the new play features. Funding to pay for materials, plant and skip and labour.	17 Nov to 14 Dec 2014	Pupils of Tufnell Park School, families living close to Dalmeny Park or in St George's ward	1,000	4,000	57,000	£53,000 Section 106	
St Peter's	Alice Perry / Gary Doolan / Martin Klute	LBI Public Lighting (Essex Rd festive lighting)	Festive lighting on 24 lamp posts in Essex Road from Cross Street to Canonbury Road and Elmore Street to Mitchison Road.	1 Dec 2014 to 5 Jan 2015	Especially local businesses and visitors to the area	Unable to quantify	6,014.46	6,014.46	Not applicable	

Total LIF funding requested and balance remaining

Total Local Initiatives Fund budget allocation 2014-15:	£320,000
Total allocations to be made from previous years' budgets:	£17,806
Amount allocated by VCS / Exec Committee to date:	£137,600
Balance remaining:	£200,207
New proposals for November VCS Committee:	£56,013
Total amount remaining to allocate in 2014-15:	£144,194

2014-15 Balance remaining by ward:	
Ward	Balance:
Barnsbury	£14,822
Bunhill	£9,162
Caledonian	£6,500
Canonbury	£13,427
Clerkenwell	£5,799
Finsbury Park	£4,850
Highbury East	£12,867
Highbury West	£12,838
Hillrise	£7,317
Holloway	£0
Junction	£10,617
Mildmay	£6,080
St George's	£7,474
St Mary's	£5,879
St Peter's	£13,956
Tollington	£12,606
	£144,194

Notes:

Includes £4,078 from previous years' LIF allocations

Includes £12 from previous years' LIF allocations

Includes £673 from previous years' LIF allocations

Includes £333 from previous years' LIF allocations

Includes £1,303 from previous years' LIF allocations

Includes £1,966 from previous years' LIF allocations

Includes £5,432 from previous years' LIF allocations

Includes £870 from previous years' LIF allocations

Includes £1,580 from previous years' LIF allocations

Includes £1,559 from previous years' LIF allocations